

## Town of Vermont Two Year Budget Summary

	2016 Budgeted	2016 to 8/31/2016	2016 Projected	% Change to 2017	2017 Budgeted
<b>Revenue</b>					
Total Taxes	\$ 430,211.11		\$ 430,211.11	1.0%	\$ 434,717.15
Special Assessments	\$ -	\$ -	\$ -	0.0%	\$ -
Intergovernmental Revenues	\$ 169,240.73	\$ 78,493.79	\$ 100,000.00	-75.3%	\$ 96,551.45
Licenses & Permits	\$ 13,100.00	\$ 10,757.33	\$ 15,000.00	0.0%	\$ 13,100.00
Fines, Forfeitures & Penalties	\$ -	\$ -	\$ -	0.0%	\$ -
Public Charges for Services	\$ 118.00	\$ 118.00	\$ 118.00	0.0%	\$ 118.00
Intergovernmental Charges	\$ -	\$ -	\$ -	0.0%	\$ -
Miscellaneous Revenues	\$ 730.00	\$ 2,538.46	\$ 1,400.00	0.0%	\$ 730.00
Other Financing Sources		\$ -	\$ -	0.0%	\$ -
<b>Total Revenue</b>	<b>\$ 613,399.84</b>	<b>\$ 91,907.58</b>	<b>\$ 546,729.11</b>	<b>-11.1%</b>	<b>\$ 545,216.60</b>

**Debt as of January 1, 2016: \$0**

**Debt as of January 1, 2017 estimated at \$0**

	2016 Budgeted	2016 to 8/31/2016	2016 Projected	% Change to 2017	2017 Budgeted
<b>Expenses</b>					
General Government	\$ 80,023.23	\$ 47,100.34	\$ 72,910.46	-4.5%	\$ 76,434.56
Public Safety	\$ 72,083.72	\$ 54,258.56	\$ 74,097.41	6.4%	\$ 76,694.28
Public Works	\$ 438,249.19	\$ 181,426.43	\$ 284,647.24	-17.3%	\$ 362,503.06
Health & Human Services	\$ 4,382.00	\$ 4,500.00	\$ 3,382.00	-3.6%	\$ 4,223.00
Culture, Recreation & Education	\$ 2,900.00	\$ 1,188.17	\$ 2,900.00	-44.8%	\$ 1,600.00
Conservation & Development	\$ 9,761.70	\$ 6,285.80	\$ 9,204.46	10.2%	\$ 10,761.70
Capital Outlay	\$ -	\$ -	\$ -	0.0%	\$ -
Debt Service	\$ -	\$ -	\$ -	0.0%	\$ -
Other Financing Uses	\$ -	\$ -	\$ -	0.0%	\$ -
Reserve Fund & Contingency Fund	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	116.7%	\$ 13,000.00
Minimum Operating Balance	\$ -	\$ -	\$ -	0.0%	\$ -
<b>Total Expenses</b>	<b>\$ 613,399.84</b>	<b>\$ 300,759.30</b>	<b>\$ 453,141.57</b>	<b>-11%</b>	<b>\$ 545,216.60</b>