

## Town of Vermont Two Year Budget Summary

	2017 Budgeted	2017 to 8/31/2016	2017 Projected	% Change to 2018	2018 Budgeted
<b>Revenue</b>					
Total Taxes	\$ 434,717.15	\$ 428,212.13	\$ 430,211.11	1.2%	\$ 439,997.15
Special Assessments	\$ -	\$ -	\$ -	0.0%	\$ -
Intergovernmental Revenues	\$ 96,551.45	\$ 83,129.14	\$ 96,551.45	6.2%	\$ 102,925.18
Licenses & Permits	\$ 13,100.00	\$ 6,171.58	\$ 10,000.00	0.0%	\$ 13,100.00
Fines, Forfeitures & Penalties	\$ -	\$ -	\$ -	0.0%	\$ -
Public Charges for Services	\$ 118.00	\$ 118.00	\$ 118.00	0.0%	\$ 118.00
Intergovernmental Charges	\$ -	\$ -	\$ -	0.0%	\$ -
Miscellaneous Revenues	\$ 730.00	\$ 2,797.08	\$ 1,400.00	0.0%	\$ 730.00
Other Financing Sources		\$ -	\$ -	0.0%	\$ 185,252.72
<b>Total Revenue</b>	<b>\$ 545,216.60</b>	<b>\$ 520,427.93</b>	<b>\$ 538,280.56</b>	<b>36.1%</b>	<b>\$ 742,123.05</b>

**Debt as of January 1, 2017: \$0**

**Debt as of January 1, 2018 estimated at \$116,145**

	2017 Budgeted	2017 to 8/31/2016	2017 Projected	% Change to 2018	2018 Budgeted
<b>Expenses</b>					
General Government	\$ 76,434.56	\$ 65,207.24	\$ 73,000.00	2.0%	\$ 77,934.56
Public Safety	\$ 76,694.28	\$ 54,258.56	\$ 76,694.28	-1.2%	\$ 75,769.52
Public Works	\$ 362,503.06	\$ 181,426.43	\$ 250,000.00	-4.8%	\$ 345,265.06
Health & Human Services	\$ 4,223.00	\$ 4,500.00	\$ 4,500.00	0.0%	\$ 4,223.00
Culture, Recreation & Education	\$ 1,600.00	\$ 1,072.98	\$ 1,200.00	-37.5%	\$ 1,000.00
Conservation & Development	\$ 10,761.70	\$ 6,285.80	\$ 10,760.00	0.0%	\$ 10,761.70
Capital Outlay	\$ -	\$ -	\$ -	0.0%	\$ -
Debt Service	\$ -	\$ -	\$ -	N/A	\$ 24,168.00
Other Financing Uses	\$ -	\$ -	\$ -	0.0%	\$ -
Reserve Fund & Contingency Fund	\$ 13,000.00	\$ 6,000.00	\$ 12,000.00	1461.5%	\$ 203,001.21
Minimum Operating Balance	\$ -	\$ -	\$ -	0.0%	\$ -
<b>Total Expenses</b>	<b>\$ 545,216.60</b>	<b>\$ 318,751.01</b>	<b>\$ 428,154.28</b>	<b>36%</b>	<b>\$ 742,123.05</b>