

**Town of Vermont  
Two Year Budget Summary  
2025 & 2026**

|                                  | <b>2025<br/>Budgeted</b> | <b>2025<br/>through<br/>9/30/25</b> | <b>2025<br/>Projected</b> | <b>2026<br/>Proposed<br/>Budget</b> | <b>% Change<br/>2025 - 2026</b> |
|----------------------------------|--------------------------|-------------------------------------|---------------------------|-------------------------------------|---------------------------------|
| <b>Revenue</b>                   |                          |                                     |                           |                                     |                                 |
| Total Taxes                      | 540,882.00               | 568,221.33                          | 568,221.33                | 557,017.00                          | 2.9831%                         |
| Special Assessments              | 3,790.00                 | 49.68                               | 49.68                     | -                                   | -100.0000%                      |
| Intergovernmental Revenues       | 282,565.99               | 194,720.83                          | 282,565.99                | 170,193.99                          | -39.7684%                       |
| Licenses & Permits               | 6,150.00                 | 3,233.11                            | 6,150.00                  | 4,750.00                            | -22.7642%                       |
| Fines, Forfeitures & Penalties   | -                        | -                                   | -                         | -                                   |                                 |
| Public Charges for Services      | 518.00                   | 685.00                              | 685.00                    | 518.00                              | 0.0000%                         |
| Intergovernmental Charges        | -                        | -                                   | -                         | -                                   |                                 |
| Miscellaneous Revenues           | 25,800.00                | 38,787.88                           | 51,717.17                 | 20,800.00                           | -19.3798%                       |
| Other Financing Sources          | 128,803.72               | -                                   | 48,685.02                 | -                                   | -100.0000%                      |
| <b>Total Revenue</b>             | <b>988,509.71</b>        | <b>805,697.83</b>                   | <b>958,074.19</b>         | <b>753,278.99</b>                   | <b>-23.7965%</b>                |
| <b>Expenses</b>                  |                          |                                     |                           |                                     |                                 |
| General Government               | 125,204.46               | 71,879.06                           | 95,838.75                 | 107,918.17                          | -13.8064%                       |
| Public Safety                    | 165,924.19               | 132,206.13                          | 165,924.19                | 175,773.00                          | 5.9357%                         |
| Public Works                     | 674,734.43               | 617,711.63                          | 674,734.43                | 288,141.67                          | -57.2955%                       |
| Health & Human Services          | 6,467.00                 | 5,852.00                            | 6,467.00                  | 6,558.00                            | 1.4071%                         |
| Culture, Recreation, & Education | 2,000.00                 | 352.61                              | 930.20                    | 1,000.00                            | -50.0000%                       |
| Conservation & Development       | 14,179.63                | 10,756.00                           | 14,179.63                 | 14,448.69                           | 1.8975%                         |
| Capital Outlay                   | -                        | -                                   | -                         | -                                   |                                 |
| Debt Service                     | -                        | -                                   | -                         | -                                   |                                 |
| Other Financing Uses             | -                        | -                                   | -                         | -                                   |                                 |
| Reserve Fund Contingency Fund    | -                        | -                                   | -                         | 159,439.46                          |                                 |
| Minimum Operating Balance        | -                        | -                                   | -                         | -                                   |                                 |
| <b>Total Expenses</b>            | <b>988,509.71</b>        | <b>838,757.43</b>                   | <b>958,074.20</b>         | <b>753,278.99</b>                   | <b>-23.7965%</b>                |
| <b>Net Surplus (Deficit)</b>     | <b>(0.00)</b>            | <b>(33,059.60)</b>                  | <b>(0.00)</b>             | <b>0.00</b>                         |                                 |

**Debts as of January 1, 2025** 24,918.59

**Debts as of January 1, 2026 (estimated)** 12,456.54